

## Pupil Premium Report 2015-16

### **Purpose of the report:**

*The purpose of the report is to provide governors with information on the use and impact of this additional funding in 2015-16 and plans for use of this funding in 2016-17.*

### **Recommendation:**

*It is recommended that the report is:*

- *Noted*
- *Governors identify whether any further information is required*
- *Governors comment on the use of the funding in the next academic year.*
- *Governors approve the report for publishing on the academy's website*

Pupil Premium funding is allocated to schools in respect of children from low-income families who are currently known to be eligible for Free School Meals (FSM), children who have been looked after continuously for more than six months and children from service families. This applies to both mainstream and non-mainstream settings.

Since 2012-2013 this has also included pupils eligible for FSM at any point in the last six years (known as the Ever 6 FSM Measure).

Schools are free to spend the Pupil Premium as they see fit to 'narrow the gap' between children from disadvantaged circumstances and those above the low-income threshold - it is not linked to a specific child but is to be used for overall impact. However, we are held accountable for how we have used the additional funding to support pupils.

### **Funding Allocation For 2015 – 2016**

- £1,320 for each eligible primary aged pupil.
- £1,900 for each Looked After Child.
- £300 for each Service Child.

The Department for Education has clear expectations how the Pupil Premium Grant may be spent:

- For the purposes of the school, ie, for the educational benefit of pupils registered at that school;
- For the benefit of pupils registered at other maintained schools or academies;
- On community facilities, e.g., services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated.

The grant does not have to be completely spent by schools in the financial year beginning 1 April 2015; some or all of it may be carried forward to future financial years.

It is the responsibility of the governors to explain Pupil Premium expenditure to parents/carers in the form of an annual statement. There is no set format for the report of Pupil Premium. Essa Primary Academy will publish details of the report online annually.

This report aims to detail information on how Pupil Premium has been used within school and will detail the attainment and progress of pupils who are covered by and the intervention that has been supported by the additional funding. It will also give information on any resources bought through the fund.

Regular reports will be presented on the progress of pupils supported by Pupil Premium to the Board of Governors at Essa Primary Academy; they have a designated governor with responsibility for monitoring Pupil Premium.

By using the Pupil Premium funding alongside the school budget, as detailed in our Pupil Premium Report, we believe we can provide all of our children with the opportunities to fully access the curriculum and raise their academic attainment.

<b>PPG: School Context</b>	
Total number of pupils on roll	150
Number of pupils eligible for Pupil Premium Grant	34
Number of pupils eligible for Free School Meals	32
PPG funding per pupil	£1,320
PPG funding received for service children	£0
PPG funding received for LAC pupil premium	£0
Total PPG funding	£44,800

<b>Pupil Premium Principles</b>
<ul style="list-style-type: none"> <li>• We ensure that teaching and learning opportunities meet the needs of all the pupils.</li> <li>• We ensure that appropriate provision is made for the pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.</li> <li>• In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged. We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.</li> <li>• Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at any one time.</li> </ul>

### Pupil Premium Priorities

Our priorities at Essa Primary Academy are:

- To narrow the gap for those pupils not on track to achieve age related expectation.
- To ensure early identification of additional needs and to promote early intervention programmes.
- To make informed choices about the most suitable intervention programmes to use with our children to ensure we are promoting accelerated learning through researching the best methods of delivery based on the needs of the children.
- To improve attendance

### Record of PPG Spending By Initiative

Item/Initiative	Cost	Aims of Spending	Outcome/Impact
Employ full time Teaching Assistants to deliver interventions across the school every afternoon.	0.5 of TA salary (x4) - £24,000	For Intervention teaching assistants to work more widely with FSM pupils across the school in identifying gaps in phonics, reading and maths skills and organising catch up interventions to narrow the gap to non-free school meal pupils.	PPG pupils supported through interventions in small groups for reading, phonics and maths in all year groups.  Accelerated progress for all children in intervention groups with timely assessment to change groupings based on individuals progress.
Deputy Principal to deliver maths interventions during leadership release time.	0.3 salary £12,403	For all children identified as falling behind age related expectation in years Two and Three to receive specific targeted maths teaching to close the gap.	Accelerated progress for all children in intervention groups with timely assessment to change groupings based on individuals progress.
Staff training	£350	To provide dedicated training in light of new assessment system for class teachers to track progress of and identify interventions for Pupil Premium pupils.  Senior Leaders to lead discussions with	Staff understand how to use the SPTO assessment tracker and how to analyse the data to identify progress for groups within the class, especially PPG children.  Pupil progress meetings conducted

		teaching staff regarding achievement and progress of Pupil Premium pupils and impact of any identified interventions and report back to the Principal.	each half term and all children discussed to ensure working towards age related expectations and identifying support required accordingly. Staff aware of the progress being made and the next steps required by all.
Support School Trips	£3500	To ensure all pupils have access to school visits to enrich their curriculum and remove the potential cost barrier.	All children attended, and enjoyed, the trips especially whole school trip to Blackpool Zoo. Writing skills were developed as trips and visits used as writing starting points.  Learning experiences enjoyed by all – Zoo2U, chicken hatching etc.
Provision of Uniform	£36 per child - approximately £3200	To ensure equality and raise the self esteem of pupils and confidence.	All pupils were supported with uniform to help boost confidence and ensure vulnerable children do not feel alienated from peers.
Provide school bus to support children living far away from school to improve their attendance	£33,000	To improve attendance, in particular persistent absence levels.	Children using school bus show improvements in attendance levels compared to previous attendance. PA children from 2014-15 show significant improvements.  Improved attendance results in better progress.

<b>Outcomes for Y2 pupils known to be eligible for FSM or Looked After Children</b>	
Number of pupils in cohort	27
Number of pupils eligible for PPG	10
Number of LAC in cohort	0
Level 2+ reading	*%
Level 2+ writing	*%
Level 2+ maths	*%
% achieving target reading	*%
% achieving target writing	*%
% achieving target maths	*%

<b>Phonics outcomes for Y1 pupils known to be eligible for FSM or Looked After Children</b>	
Number of pupils in cohort	58
Number of pupils eligible for PPG	14
Number of LAC in cohort	0
Passed phonics test	*%

<b>Outcomes for Reception pupils known to be eligible for FSM or Looked After Children</b>	
Number of pupils in cohort	33
Number of pupils eligible for PPG	TBC
Number of LAC in cohort	0
ELG – CL	*%
ELG – Literacy	*%
ELG – Maths	*%
ELG – PSED	*%
ELG – UW	*%
ELG – PD	*%
ELG – EAD	*%
GLD	*%

Total PPG income – Apr 14-Mar 16	£38,280
Total PPG expenditure	£76,453

### **Priorities for PPG 2016-17**

Raising achievement of pupils to at least expected progress through:

- No gaps in attainment and progress for children in receipt of the grant and children who do not receive the grant in reading, writing and maths
- Provision to raise English levels, particularly phonics and reading across the school
- Provision to raise Maths levels across the school
- Providing social and emotional support/interventions to improve attendance and behaviour
- Enhanced and improved cultural/social awareness –extra curriculum activities
- Improving pupils' understanding of their own progress through effective feedback
- Raising parental and child awareness to support learning needs at home and at school

### **Pupil Premium Spending 2016-17**

- Early intervention programmes for YR pupils eligible for PP
- Continued 1:1 phonic and reading support for Y1 pupils eligible for PP
- Continued phonics and reading support for Y2 pupils who failed to reach the required standard in the phonic screen at the end of Y1
- Continued support for children in Key Stage 2 who require further support to narrow the gaps, so children attain and make progress in line with their peers
- Increased allocation of hours for EAL work - supporting strategies to improve language acquisition, concentration, behaviour, self-esteem and attendance
- Parent Support Worker employed to support the drive for improved attendance and the reduction of persistent attendance.
- Teaching Assistants to provide 1:1 and small group support for reading
- Small group Maths programme to run for PP pupils, and others where appropriate
- Continue to support extra -curricular activities for PP pupils, both inside and outside of the school. Also supporting children to attend visits.

Estimated PPG funding for 2016-17 - £67,000

For specific information regarding progress to date this academic year please refer to the Pupil Premium Action Plan.